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### Statistical Report May 2004

Research, Evaluation and Quality Assurance Division



### **County of Los Angeles**

### **Department of Public Social Services**

## **Statistical Report**

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### **Statistical Report**Table of Contents

Charts	<u>5:</u>
ided	Caseload
<u>A</u>	II Aids - Cases, Persons and Expenditures
<u>C</u>	Caseload Characteristics
<u>C</u>	Cash Aid Programs - Cases Aided by District
<u>S</u>	Supplemental Programs - Cases Aided by District
<u>C</u>	Cash Aid Programs - Persons Aided by District
<u>S</u>	Supplemental Programs - Persons Aided by District
<u>lr</u>	n-Home Supportive Services Caseload by Office
pplic	ation Processing
<u>A</u>	pplication Processing Summary
<u>C</u>	CalWORKs Application Processing by District
<u>C</u>	Seneral Relief Application Processing by District
<u> </u>	Refugee Cash Assistance Application Processing by District
<u>N</u>	Medical Assistance Only (MAO) Application Processing by District
<u> </u>	ood Stamp Application Processing by District
<u>lr</u>	n-Home Supportive Services Application Processing by Office
ermiı	nations
*(	Cash Aid Programs - Terminations by District
*	Supplemental Programs - Terminations by District
raph	<u>s:</u>
<u> </u>	Persons Aided - All Aids Combined
<u> </u>	ersons Aided - CalWORKs
<u> </u>	ersons Aided - General Relief
<u> </u>	ersons Aided - Refugee
<u> </u>	ersons Aided - CAPI
<u> </u>	Persons Aided - Medi-Cal Only
<u> </u>	Persons Aided - Food Stamps
<u> </u>	Persons Aided - IHSS
<u>L</u>	Inemployment Rate - Los Angeles County
loss	arv

<sup>\*</sup>These pages are currently in development. Pages will be released on a flow basis, upon completion, in future editions of the Statistical Report.

# All Aids Cases, Persons and Expenditures May 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only <sup>(a)</sup>	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids <sup>(b)</sup>
Cases	168,686	64,315	422	2,907	528,514	278,125	138,693	950,682
Persons	426,729	65,112	452	2,907	1,319,549	654,425	138,693	2,107,699
Expenditures ( millions )	\$ 89.57	\$ 13.04	\$ 0.15	\$ 2.18		\$ 62.13	\$ 87.20	\$ 254.27
Cost Per Case	\$ 530.97	\$ 202.76	\$ 354.90	\$750.31		\$ 223.39	\$ 628.74	\$ 267.46
			Com	parison with	Prior Month			
Cases:								
This month Last month Change	168,686 169,473 -0.5 %	64,315 65,672 -2.1 %	422 454 -7.0 %	2,907 2,898 0.3%	528,514 533,811 -1.0%	278,125 277,947 0.1%	138,693 138,187 0.4 %	950,682 956,671 -0.6 %
Persons:								
This month Last month Change	426,729 430,219 -0.8 %	65,112 66,545 -2.2 %	452 494 -8.5 %	2,907 2,898 0.3%	1,319,549 1,329,514 -0.7%	654,425 654,400 0.0%	138,693 138,187 0.4 %	2,107,699 2,120,822 -0.6 %
Expenditures: ( millions )								
This month Last month Change	\$ 89.57 \$ 90.41 -0.9 %	\$ 13.04 \$ 13.32 -2.1 %	\$ 0.15 \$ 0.16 -8.7 %	\$ 2.18 \$ 2.18 0.3%		\$ 62.13 \$ 62.16 0.0 %	\$ 87.20 \$ 88.62 -1.6%	\$ 254.27 \$ 256.85 -1.0 %

<sup>(</sup>a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

<sup>(</sup>b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception:

A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

# DPSS Caseload Characteristics May 2004 Los Angeles County Totals

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	168,686	64,315	422	2,907	528,514	278,125	138,693
	Persons	426,729	65,112	452	2,907	1,319,549	654,425	138,693
Age of aided persons								
	Under 1	10,699	0	0	0	41,616	19,121	12
	1 - 2	28,721	0	0	0	96,128	50,127	139
	3 - 5	50,633	0	0	0	129,723	75,021	560
	6 - 12	160,030	0	0	2	264,798	177,999	2,727
	13 - 15	59,465	0	0	0	90,860	62,478	1,253
	16 - 17	29,910	0	0	1	53,498	31,232	671
	18	4,251	657	16	0	27,438	10,870	421
	19	2,402	991	41	1	26,152	6,947	458
	20	2,784	1,110	27	0	25,540	5,596	446
	21 - 59	77,039	56,796	338	139	457,050	199,638	34,788
	60 - 65	689	3,992	25	295	17,362	8,964	12,648
	Over 65	106	1,566	5	2,469	89,384	6,432	84,570
	Total	426,729	65,112	452	2,907	1,319,549	654,425	138,693
Average age of aided ad	lults							
	Average Age	34	44	37	70	43	38	68
Sex of aided persons								
Adults								
	Male	14,882	40,085	218	1,069	198,049	86,039	45,791
	Female	69,666	25,027	234	1,835	365,738	152,403	87,538
Children								
	Male	170,569	0	0	2	378,383	207,853	3,274
	Female	171,612	0	0	1	377,379	208,130	2,090
	Total	426,729	65,112	452	2,907	1,319,549	654,425	138,693

# DPSS Caseload Characteristics May 2004 Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	397,192	56,437	0	20	847,047	587,580	NA
Legal Immigrants	29,537	8,675	452	2,887	371,000	66,838	NA
Undocumented Immigrants	0	0	0	0	101,502	7	NA
Total	426,729	65,112	452	2,907	1,319,549	654,425	NA
Primary language of aided cases							
Armenian	4,683	1,454	270	391	6,441	7,157	22,189
Cambodian	2,111	125	0	19	1,046	2,494	1,653
Chinese	1,175	367	23	371	10,823	2,533	9,161
English	95,401	55,916	40	194	226,440	165,753	58,066
Korean	141	359	0	269	4,220	701	2,675
Russian	459	203	51	164	1,105	857	7,157
Spanish	61,782	5,130	14	948	267,134	93,136	24,713
Vietnamese	2,068	412	1	77	4,451	3,615	2,877
Other	866	349	23	474	6,854	1,879	10,202
Total	168,686	64,315	422	2,907	528,514	278,125	138,693
Ethnic origin of aided person							
American Indian / Alaskan	415	347	0	0	1,338	1,076	290
Asian	24,630	2,715	28	1,124	99,063	42,044	23,478
Black	108,146	33,295	31	32	90,356	167,930	28,251
Hispanic	247,621	16,427	17	967	1,002,689	370,359	34,568
White	44,160	11,880	369	760	118,276	69,984	52,106
Other	1,757	448	7	24	7,827	3,032	0
Total	426,729	65,112	452	2,907	1,319,549	654,425	138,693

Back to Table of Contents

<sup>\*</sup> The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

#### **Cash Aid Programs Cases Aided by District** May 2004

		CalV	VORKs			General Re	elief	Refugee	CAPI
District	Total	Two Parent (a)	Zero Parent <sup>(b)</sup>	All Other(c)	Total	Employable	Unemployable		
East Valley Total	6,873	585	3,059	3,229	2,513	615	1,898		
011 East Valley	6,873	585	3,059	3,229	, , , ,		,		
032 San Fernando	-,-		-,	-,	2,513	615	1,898		
002 Glendale	7,018	1,960	1,579	3,479	3,475	1,031	2,444	248	
034 Lancaster	8,522	653	1,827	6,042	2,654	1,231	1,423		
066 Lincoln Heights	5,918	403	2,578	2,937	,	, -	, -		
038 Metro North	11,425	765	6,205	4,455				133	
003 Pasadena	3,164	196	1,085	1,883	2,160	919	1,241		
West Valley Total	8,088	582	3,074	4,432	_,		.,		
051 Santa Clarita	823	39	297	487					
082 West Valley	7,265	543	2,777	3,945					
010 Wilshire Special	7,200	0.10	2,777	0,010	3,382	1,151	2,231		2,907
Division I	51,008	5,144	19,407	26,457	14,184	4,947	9,237	381	2,907
005 Belvedere	4,878	307	1,908	2,663					
006 Cudahy	5,567	260	2,433	2,874					
012 Exposition Park	8,869	250	2,635	5,984					
015 Metro East	6,354	290	3,163	2,901	5,218	1,819	3,399		
013 Metro Family	8,587	273	4,667	3,647	', '	,	-,		
070 Metro Special	-,		.,	-,	10,332	5,693	4,639		
040 Norwalk	5,640	366	1,646	3,628	10,000	-,	.,		
060 Rancho Park	-,		.,	-,	3,890	1,658	2,232		
009 West Los Angeles	5,068	269	1,393	3,406	0,000	1,000	_,		
Division II	44,963	2,015	17,845	25,103	19,440	9,170	10,270		
014 Civic Center					5,180	1,724	3,456		
026 Compton	11,711	510	3,717	7,484			•		
017 Florence	7,265	202	3,256	3,807					
062 Paramount	5,286	288	1,506	3,492					
027 South Central	5,980	157	1,915	3,908	2,248	1,022	1,226		
031 South Family	11,351	565	4,288	6,498		•	•	8	
007 South Special	,		,	•	11,131	4,933	6,198	l	
083 Southwest Family	13,368	482	3,731	9,155	' -	,	-,		
008 Southwest Special	-,		-, -	,	7,478	3,285	4,193		
Division III	54,961	2,204	18,413	34,344	26,037	10,964	15,073	8	
004 El Monte	5,041	346	1,863	2,832					
036 Pomona	7,169	420	2,357	4,392	1,228	475	753		
020 San Gabriel Valley	5,544	674	1,554	3,316	3,426	912	2,514	33	
Division IV	17,754	1,440	5,774	10,540	4,654	1,387	3,267	33	
Total	168,686	10,803	61,439	96,444	64,315	26,468	37,847	422	2,907

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.

#### **Supplemental Programs Cases Aided by District** May 2004

Medical **Assistance** Only(a)

In-Home Supportive Services **Food Stamps** 

Total All Aids Cash and Supplemental (Duplicated)<sup>(b)</sup>

	<u>Only</u> (a)		Food Stamps	<u>S</u>	Supportive Services	(Duplicated)(D)
District		Total	PAFS	NAFS		
East Valley Total 011 East Valley 032 San Fernando 002 Glendale 034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena West Valley Total 051 Santa Clarita 082 West Valley 010 Wilshire Special	30,381 30,381 23,324 14,496 1,025 7,189 9,389 39,582 4,677 34,905 23,130	12,149 9,478 2,671 12,437 13,122 5,801 12,253 6,532 11,023 1,195 9,828 6,357	4,358 4,358 4,853 4,666 3,358 7,063 1,969 5,164 532 4,632	7,791 5,120 2,671 7,584 8,456 2,443 5,190 4,563 5,859 663 5,196 6,357		51,916 46,732 5,184 46,502 38,794 12,744 31,000 21,245 58,693 6,695 51,998 35,776
Division I	148,516	79,674	31,431	48,243		296,670
005 Belvedere 006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Family 070 Metro Special 040 Norwalk 060 Rancho Park 009 West Los Angeles	41,474 19,514 2,133 549 23,642 25,186 18,801 14,367 1,552	8,066 6,658 8,959 11,451 10,189 16,479 6,849 5,294 4,948	2,729 2,936 5,331 3,864 5,083 3,200 3,193	5,337 3,722 3,628 7,587 5,106 16,479 3,649 5,294 1,755		54,418 31,739 19,961 23,572 42,418 51,997 31,290 23,551 11,568
Division II	147,218	78,893	26,336	52,557		290,514
014 Civic Center 026 Compton 017 Florence 062 Paramount 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	5,376 22,494 12,263 11,828 9,362 18,315 2,323 30,635 <b>112,596</b>	5,173 13,811 8,840 6,376 9,634 14,259 11,236 13,115 10,130 <b>92,574</b>	6,424 4,005 3,008 3,215 6,510 7,708 3	5,173 7,387 4,835 3,368 6,419 7,749 11,236 5,407 10,127 <b>61,701</b>		15,729 48,016 28,368 23,490 27,224 43,933 22,367 28,806 48,243
	,	,	<u> </u>	•		*
004 El Monte 036 Pomona 020 San Gabriel Valley <b>Division IV</b>	43,953 25,514 873 <b>70,340</b>	8,565 9,220 9,199 <b>26,984</b>	2,838 4,149 3,141 <b>10,128</b>	5,727 5,071 6,058 <b>16,856</b>		57,559 43,131 19,075 119,765
	· ·	20,304	10,120	10,030		· ·
090 Canoga Park Mail-In Center 089 Medi-Cal Mail-In Application 016 Medi-Cal Outreach	1,536 3,810 6,850					1,536 3,810 6,850
Medi-Cal Operations Division	12,196					12,196
080 Medi-Cal LTC/Hospital Cert.	24,762		<u></u>			24,762
Medi-Cal Special Projects	24,762					24,762
East Region Metro West Region North Region South Region IHSS Division					32,870 27,415 42,425 35,983 138,693	32,870 27,415 42,425 35,983 138,693
DPSS Total	515,628	278,125	98,768	179,357	138,693	1,168,776
Dept. of Health Services	890	·	· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , ,	•	890
Dept. of Children and Family Services	11,996					11,996
Grand Total	528,514	278,125	98,768	179,357	138,693	1,181,662

Back to Table of Contents

<sup>(</sup>a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

#### **Cash Aid Programs Persons Aided by District** May 2004

			CalWO	RKs				General Rel	ief	Refugee	CAPI
District	Total	Two	Parent <sup>(a)</sup>	Zero Parent (b)	All	Other <sup>(c)</sup>	Total	Employable U	nemployable		
		Adults	Children	Children	Adults	Children					
East Valley Total	17,488	981	1,215	6,343	2,467	6,482	2,595	635	1,960		
011 East Valley	17,488	981	1,215	6,343	2,467	6,482			,		
032 San Fernando							2,595	635	1,960		
002 Glendale	18,904	3,568	3,490	2,946	2,750	6,150	3,684	1,097	2,587	266	
034 Lancaster	23,515	990	1,553	3,624	4,420	12,928	2,686	1,245	1,441		
066 Lincoln Heights	15,185	581	967	5,331	2,033	6,273					
038 Metro North	26,405	1,177	1,529	12,461	2,956	8,282	0.407			145	
003 Pasadena	7,780	307	428	2,104	1,454	3,487	2,187	925	1,262		
West Valley Total	20,314	1,002	1,198	6,241	3,437	8,436					
051 Santa Clarita	2,023	72	86	592	412	861					
082 West Valley	18,291	930	1,112	5,649	3,025	7,575	3,445	1,178	2,267		2.007
010 Wilshire Special							3,443	1,178	2,207		2,907
Division I	129,591	8,606	10,380	39,050	19,517	52,038	14,597	5,080	9,517	411	2,907
005 Belvedere	12,768	486	704	3,997	2,146	5,435					
006 Cudahy	13,816	376	574	4,906	1,925	6,035					
012 Exposition Park	21,439	363	591	5,290	4,098	11,097					
015 Metro East	15,991	419	741	6,580	2,037	6,214	5,296	1,829	3,467		
013 Metro Family	20,776	367	674	10,077	2,320	7,338					
070 Metro Special							10,365	5,707	4,658		
040 Norwalk	14,213	571	842	3,079	2,615	7,106	0.040				
060 Rancho Park	44.004	454	500	0.574	0.404	<b>5</b> 000	3,918	1,668	2,250		
009 West Los Angeles	11,924	451	539	2,574	2,434	5,926					
Division II	110,927	3,033	4,665	36,503	17,575	49,151	19,579	9,204	10,375		
014 Civic Center							5,186	1,726	3,460		
026 Compton	30,437	768	1,267	7,752	5,247	15,403					
017 Florence	18,413	293	477	7,198	2,274	8,171					
062 Paramount	13,734	437	712	3,025	2,566	6,994					
027 South Central	15,395	220	428	4,114	2,564	8,069	2,248	1,022	1,226		
031 South Family	29,166	726	1,496	9,005	4,329	13,610	44.04-			8	
007 South Special	00 =			7.000	0.450	4= 000	11,215	4,961	6,254		
083 Southwest Family	32,741	733	1,154	7,363	6,158	17,333	7.500				
008 Southwest Special						]	7,509	3,308	4,201		
Division III	139,886	3,177	5,534	38,457	23,138	69,580	26,158	11,017	15,141	8	
004 El Monte	13,407	517	817	3,929	2,031	6,113					
036 Pomona	18,555	654	986	4,668	3,203	9,044	1,242	480	762		
020 San Gabriel Valley	14,363	1,010	1,430	3,082	2,087	6,754	3,536	922	2,614	33	
Division IV	46,325	2,181	3,233	11,679	7,321	21,911	4,778	1,402	3,376	33	
Total		46.007	22 042	125 690	67 554		6E 440	26 702		450	2.027
iotai	426,729	16,997	23,812	125,689	67,551	192,680	65,112	26,703	38,409	452	2,907

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

This category includes all other families not included in the first two.

#### **Supplemental Programs Persons Aided by District** May 2004

Medical **Assistance** Only<sup>(a)</sup>

In-Home Supportive Services **Food Stamps** 

Total All Aids Cash and Supplemental (Duplicated)<sup>(b)</sup>

	Only (a)		Food Stamps	<u> </u>	Supportive Services	(Duplicated)(9)
District		Total	PAFS	NAFS		
East Valley Total 011 East Valley 032 San Fernando	84,595 84,595	28,613 25,820 2,793 29,340 34,445	10,585 10,585	18,028 15,235 2,793		133,291 127,903 5,388
002 Glendale 034 Lancaster	58,469 38,877	29,340 34 445	12,963 12,190 7,967	16,377 22,255 8,791		110,663 99,523
066 Lincoln Heights	3,173	16 /58	7,967	8,791		35,116
I 003 Pasadona	19,489 22,434	31,363 13,411	14,844 4,616	16,519 8,795		77,402 45,812
West Valley Total 051 Santa Clarita	99,510 11,141	1 28 767	12 /81	15 986		148,591 16,110
082 West Valley	11,141 88,369	2,946 25,821	1,301 11,480	1,645 14,341		132,481
010 Wilshire Speciál  Division I	62,859 <b>389,406</b>	9,876 <b>192,573</b>	75,946	9,876 <b>116,627</b>		79,087 729,485
005 Belvedere	116,152 53,865	22,387 18,757	6,806	15,581		151,307
006 Cudahy 012 Exposition Park	53,865 5,707	18,757 24 270	6,806 6,885 12,159 8,985	11,872 12,111		86,438 51,416
012 Exposition Park 015 Metro East	5,707 1,710	24,270 23,227 27,265	8,985 11,108	14,242 16,157		46,224 113,249
013 Metro Family 070 Metro Special	65,208 65,261	23,965	•	23 965		99,591
040 Norwalk 060 Rancho Park	46,614 31,144	19,195 6,655	7,953	11,242 6,655		80,022 41,717
009 West Los Angeles	4,077	12,993	7,294	5,699		28,994
Division II	389,738	178,714	61,190	117,524		698,958
014 Civic Center 026 Compton	5,814 59,887	5,193 39,987	15 580	5,193 24,407		16,193 130,311
I 017 Florence	59,887 37,129	25,007	15,580 9,082	15,925		80,549
062 Paramount 027 South Central	31,601 27,575	18,451 23,825	7,454 7,514	10,997 16,311		63,786 69,043
031 South Family 007 South Special	49,556	39,161 11,386	15,151	24,010 11,386		117,891 22,601
083 Southwest Family	6,232	36,361	17,93 <u>6</u>	18.425		75,334
008 Southwest Special  Division III	75,418 <b>293,212</b>	13,786 <b>213,157</b>	72,72 <b>4</b>	13,779 <b>140,433</b>		96,713 672,421
004 El Monte	114 912	24 538	7,297	17 241		152,857
036 Pomona 020 San Gabriel Valley	65,047 2,652	24,446 20,997	10,472 7,755	13,974 13,242		109,290
Division IV	2,652 <b>182,611</b>	69,981	25,524	44,457		41,581 303,728
090 Canoga Park Mail-In Center	2,498	55,551		,		2,498
089 Medi-Cal Mail-In Application 016 Medi-Cal Outreach	7,141 10,862					7,141 10,862
Medi-Cal Operations Division	20,501					20,501
080 Medi-Cal LTC/Hospital Cert.	25,038					25,038
Medi-Cal Special Projects	25,038					25,038
East Region Metro West Region					32,870	32,870 27,415 42,425
North Region					27,415 42,425	27,415 42,425
South Region					35,983	35,983
IHSS Division					138,693	138,693
DPSS Total	1,300,506	654,425	235,384	419,041	138,693	2,588,824
Dept. of Health Services	1,466					1,466
Dept. of Children and Family Services	17,577					17,577
Grand Total	1,319,549	654,425	235,384	419,041	138,693	2,607,867

**Back to Table of Contents** 

<sup>(</sup>a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

## In-Home Supportive Services Caseload by Office May 2004

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,645	143
074 El Monte	23,225	289
East Region	32,870	432
047 Metro IHSS	18,316	245
075 Rancho Park	9,099	80
Metro West Region	27,415	325
001 Chatsworth	19,581	226
035 Lancaster	5,057	101
073 Burbank	17,787	107
North Region	42,425	434
077 Hawthorne	35,983	630
South Region	35,983	630
Total	138,693	1,821

<sup>\*</sup> Each IHSS consumer represents a separate case or Assistance Unit.

## **Application Processing Summary May 2004**

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received <sup>(a)</sup>	9,515	11,736	82	424	36,987	27,401	4,144	90,289
Processed :								
Approvals	4,773	5,612	71	116	22,980	14,400	2,169	50,121
Non-Approvals	4,475	6,381	22	353	13,782	11,890	2,139	39,042
Total Processed (From current & prior months)	9,248	11,993	93	469	36,762	26,290	4,308	89,163
Approval Rate <sup>(b)</sup> (Approvals ÷ Total Processed)	51.6%	46.8%	76.3%	24.7%	62.5%	54.8%	50.3%	56.2%
			Compariso	n with Prior	Month			
Applications Received								
This month	9,515	11,736	82	424	36,987	27,401	4,144	90,289
Last month	9,982	13,110	107	445	38,051	29,378	4,686	95,759
Percent Change	-4.7 %	-10.5 %	-23.4 %	-4.7 %	-2.8 %	-6.7 %	-11.6 %	-5.7 %
Total Processed								
This month	9,248	11,993	93	469	36,762	26,290	4,308	89,163
Last month	10,020	13,287	118	400	36,198	28,122	4,714	92,859
Percent Change	-7.7 %	-9.7 %	-21.2 %	17.3 %	1.6 %	-6.5%	-8.6%	-4.0 %
Approval Rate								
This month	51.6%	46.8 %	76.3 %	24.7 %	62.5 %	54.8%	50.3%	56.2%
Last month	50.5 %	48.0%	70.3%	29.5%	62.5 %	55.8%	51.1%	56.4%
Percent Change	2.2%	-2.5 %	8.5%	-16.3 %	0.0 %	-1.8 %	-1.6 %	-0.4%

<sup>(</sup>a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

<sup>(</sup>b) Total approvals are divided by total disposed.

#### **CalWORKs Application Processing by District** May 2004

**Applications** Received

Total Processina in Month \* Processed During Month\* Processed \* Time 1-45 Over 45 **Approvals Days** Days Total Non **District** Two Parent Zero Parent Percent Percent All Other **Approvals Approvals** 342 40 45 99 184 98.08 1.92 181 365 002 Glendale 143 6 15 82 103 46 149 97.32 2.68 003 Pasadena 458 18 74 110 202 259 461 92.62 7.38 011 East Valley 560 34 200 274 258 532 90.60 40 9.40 034 Lancaster 444 17 106 126 249 250 499 97.60 2.40 038 Metro North 248 16 42 78 136 122 258 98.84 1.16 066 Lincoln Heights West Valley Total 629 20 88 179 287 307 594 81.48 18.52 051 Santa Clarita 97 4 7 26 37 42 79 87.34 12.66 532 250 265 082 West Valley 16 81 153 80.58 19.42 515 404 874 2,824 157 1,435 1,423 2,858 92.30 7.70 Division I 246 14 40 103 157 157 98.09 1.91 005 Belvedere 314 390 217 364 40 93 147 86.81 13.19 14 006 Cudahy 319 7 29 97 133 173 306 97.39 2.61 009 West Los Angeles 418 9 37 186 232 178 410 92.44 7.56 012 Exposition Park 446 8 77 105 190 216 406 98.28 1.72 013 Metro Family 015 Metro East 385 11 50 97 158 189 347 99.14 0.86 387 30 46 182 258 180 438 93.15 6.85 040 Norwalk 2,591 93 319 863 1,275 1,310 2,585 94.85 5.15 Division II 91.95 017 Florence 333 10 39 75 124 174 298 8.05 610 28 79 223 330 213 543 91.34 8.66 026 Compton 343 7 37 122 166 85 251 93.23 6.77 027 South Central 593 20 91 211 322 239 561 94.83 5.17 031 South Family 259 16 31 125 172 109 281 97.86 2.14 062 Paramount 083 Southwest Family 658 19 72 257 348 311 659 87.56 12.44 2,593 2,796 100 349 1,013 1,462 1,131 92.09 7.91 Division III 437 15 45 95 155 198 91.78 8.22 004 El Monte 353 38 102 23.26 312 16 156 145 76.74 020 San Gabriel Valley 301 555 26 69 195 290 268 92.83 7.17 558 036 Pomona 1,304 57 152 392 601 611 1,212 88.53 11.47 **Division IV** 

3.142

1.224

4.773

4.475

407

Total

9.515

92.46

9.248

7.54

Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

### **General Relief Application Processing by District May 2004**

Applications
Received \*
in Month

	in Month	Pro	cessed During I	Month*		Processi	ng Time	
District		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
002 Glendale	525	265	284	549	94.54	4.19	0.55	0.73
003 Pasadena	370	202	165	367	90.74	8.17	1.09	0.00
010 Wilshire Special	729	270	462	732	97.68	2.05	0.27	0.00
032 San Fernando	629	237	419	656	84.45	14.02	0.76	0.76
034 Lancaster	634	339	341	680	80.88	12.50	4.26	2.35
Division I	2,887	1,313	1,671	2,984	89.51	8.21	1.44	0.84
015 Metro East	832	422	513	935	94.01	5.03	0.43	0.53
060 Rancho Park	710	344	404	748	87.83	10.56	0.80	0.80
070 Metro Special	1,371	786	572	1,358	77.17	19.15	2.58	1.10
Division II	2,913	1,552	1,489	3,041	84.97	12.69	1.48	0.85
007 South Special	1,828	947	918	1,865	75.23	18.45	4.34	1.98
008 Southwest Special	1,396	712	763	1,475	71.12	23.86	2.10	2.92
014 Civic Center	1,056	447	484	931	85.61	8.59	2.47	3.33
027 South Central	483	199	237	436	93.81	5.28	0.69	0.23
Division III	4,763	2,305	2,402	4,707	77.71	16.97	2.93	2.38
020 San Gabriel Valley	755	288	491	779	96.02	3.72	0.00	0.26
036 Pomona	418	154	328	482	69.92	22.20	7.05	0.83
Division IV	1,173	442	819	1,261	86.04	10.79	2.70	0.48
Total	11,736	5,612	6,381	11,993	83.37	13.06	2.17	1.41

<sup>\*</sup> Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

### Refugee Application Processing by District May 2004

Applications Received in Month\*

#### **Processed During Month\***

#### **Processing Time**

		<u> </u>						
Dis	strict		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	<b>46-90 Days</b> (Percent)	
002	Glendale	42	41	8	49	100.00		
038	Metro North	28	23	7	30	100.00		
	Division I	70	64	15	79	100.00		
031	South Family	4		2	2	100.00		
	Division III	4		2	2	100.00		
020	San Gabriel Valley	8	7	5	12	91.67	8.33	
	Division IV	8	7	5	12	91.67	8.33	
	Total	82	71	22	93	98.92	1.08	

<sup>\*</sup> Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

### Medical Assistance Only Application Processing May 2004

Applications Received in Month (a)

Processed During Month(a)

**Processing Time** 

	in Wonth (4)	1 100000	Processed During Month®			Processing time				
					Reg	ular	DAPD(c)			
			Non	Total	1-45	46+	1-90	90+		
District		Annrovala	Approvals	Processed <sup>(b)</sup>	Days	Days	Days	Days		
District	· · · · · · · · · · · · · · · · · · ·	Approvals			(Percent)	(Percent)	(Percent)	(Percent)		
011 East Valley	820	717	287	1,004	78.24	21.76	28.00	72.00		
002 Glendale	728	492	387	879	87.69	12.31	38.46	61.54		
034 Lancaster	573	384	306	690	72.86	27.14	25.00	75.00		
066 Lincoln Heights	383	104	211	315	51.61	48.39	20.00	80.00		
038 Metro North	86	102	105	207	93.69	6.31	100.00			
003 Pasadena	387	207	191	398	82.71	17.29	27.27	72.73		
West Valley Total	1,021	922	486	1,408	81.29	18.71	35.00	65.00		
051 Santa Clarita	165	101	92	193	85.42	14.58		100.00		
082 West Valley	856	821	394	1,215	80.61	19.39	35.90	64.10		
010 Wilshire Special	824	545	343	888	93.86	6.14	20.00	80.00		
Division I	4,822	3,473	2,316	5,789	81.56	18.44	30.13	69.87		
005 Belvedere	870	679	395	1,074	85.17	14.83	13.33	86.67		
006 Cudahy	457	355	231	586	65.46	34.54	10.00	100.00		
012 Exposition Park	103	86	111	197	75.63	24.37		100.00		
015 Metro East	120	59	152	211	99.05	0.95				
013 Metro Family	46	249	98	347	74.34	25.66	50.00	50.00		
070 Metro Special	947	742	255	997	71.93	28.07	7.14	92.86		
040 Norwalk	730	507	265	772	84.18	15.82	25.00	75.00		
			284	646						
060 Rancho Park	606	362			78.18	21.82	44.44	55.56		
009 West Los Angeles	10	18	88	106	90.57	9.43				
Division II	3,889	3,057	1,879	4,936	78.67	21.33	20.24	79.76		
014 Civic Center	141	99	72	171	87.76	12.24	50.00	50.00		
026 Compton	633	435	299	734	74.90	25.10	33.33	66.67		
017 Florence	294	182	188	370	81.97	18.03	50.00	50.00		
062 Paramount	484	282	225	507	76.94	23.06	11.76	88.24		
027 South Central	266	177	157	334	83.53	16.47				
031 South Family	528	372	266	638	91.26	8.74	55.56	44.44		
083 Southwest Family	3	19	141	160	89.38	10.63				
008 Southwest Special	782	513	233	746	88.58	11.42	39.29	60.71		
Division III	3,131	2,079	1,581	3,660	83.52	16.48	38.46	61.54		
004 El Monte	1,082	1,167	590	1,756	61.92	38.08	19.51	80.49		
036 Pomona	748	513	495	1,008	72.26	27.74	15.38	84.62		
020 San Gabriel Valley	2	7	99	106	71.70	28.30				
Division IV	1,832	1,687	1,184	2,870	65.94	34.06	18.52	81.48		
090 Canoga Park Mail-In Center	6,303	1,886	2,392	4,278	83.53	16.47	72.73	27.27		
089 Medi-Cal Mail-In Application	5,119	2,371	2,621	4,991	47.82	52.18	12.13	100.00		
016 Medi-Cal Outreach	7,591	5,327	2,021 524	5,853	85.73	14.27	20.65	79.35		
		5,327 <b>9,584</b>	5,537	•	72.67	27.33	20.65 <b>21.06</b>	79.33 <b>78.94</b>		
Medi-Cal Operations Division	19,013			15,122			100.00	10.94		
080 Medi-Cal LTC/Hospital Cert.	1,941	1,981	593 500	2,574	96.55	3.45				
Medi-Cal Special Projects	1,941	1,981	593	2,574	96.55	3.45	100.00			
DPSS Total	34,628	21,861	13,090	34,951	77.35	22.65	28.30	71.70		
Dept. of Health Services	2,198	982	670	1,652	39.21	60.79	17.35	82.65		
Dept. of Children and Family Services		137	22	159	79.25	20.75				
Grand Total	36,987	22,980	13,782	36,762	76.00	24.00	25.18	74.82		

<sup>(</sup>a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

<sup>(</sup>b) Of the 36,762 applications processed during the month, 35,384 were regular and 1,378 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

<sup>(</sup>c) DAPD processing time includes delays caused by the State.

### Food Stamp Application Processing by District May 2004

Applications
Received Total Percent Processed in Month (a)
Approvals Non-Approvals Processed in 30 Days

	in Month <sup>(a)</sup>	Approvals		Non-Approvals		Processed	d in 30 Days				
District		Public Assistance <sup>(b)</sup>	Non-Public Assistance <sup>(c)</sup>	Total	Public Assistance (b)	Non-Public Assistance	Total		Public Assistance	Non-Public Assistance	) Total
East Valley Total	1,446	153	518	671	222	408	630	1,301	70.67	80.35	77.56
011 East Valley	799	153	169	322	222	170	392	714	70.67	54.87	63.17
032 San Fernando	647		349	349		238	238	587		95.06	95.06
002 Glendale	1,273	164	499	663	184	493	677	1,340	90.23	87.70	88.36
034 Lancaster	1,399	64	681	745	187	324	511	1,256	84.86	83.98	84.16
066 Lincoln Heights	471	87	83	170	103	145	248	418	81.05	38.60	57.89
038 Metro North	455	190	113	303	193	14	207	510	85.12	85.04	85.10
003 Pasadena	706	54	318	372	50	232	282	654	75.96	87.82	85.93
West Valley Total	1,059	188	308	496	270	274	544	1,040	60.26	58.25	59.13
051 Santa Člarita	167	20	42	62	42	35	77	139	67.74	59.74	63.31
082 West Valley	892	168	266	434	228	239	467	901	59.09	58.02	58.49
010 Wilshire Special	1,140		530	530		544	544	1,074		94.13	94.13
Division I	7,949	900	3,050	3,950	1,209	2,434	3,643	7,593	77.15	81.82	80.52
005 Belvedere	593	94	249	343	122	213	335	678	79.63	41.34	53.54
006 Cudahy	477	79	188	267	57	178	235	502	53.68	32.24	38.05
012 Exposition Park	387	91	116	207	160	5	165	372	76.89	95.87	83.06
015 Metro East	1,195	97	461	558	177	334	511	1,069	79.20	94.72	90.74
013 Metro Family	425	137	93	230	213	5	218	448	94.86	64.29	88.17
070 Metro Special	2,099		1,288	1,288		606	606	1,894		78.46	78.46
040 Norwalk	689	175	177	352	150	143	293	645	76.62	69.38	73.02
060 Rancho Park	932		489	489		353	353	842		93.23	93.23
009 West Los Angeles	299	90	59	149	146	7	153	302	82.63	74.24	80.79
Division II	7,096	763	3,120	3,883	1,025	1,844	2,869	6,752	80.03	76.21	77.22
014 Civic Center	1,116		567	567		378	378	945		89.95	89.95
026 Compton	837	155	295	450	158	164	322	772	74.12	66.45	69.56
017 Florence	487	86	98	184	153	108	261	445	71.55	43.20	58.43
062 Paramount	470	85	178	263	82	157	239	502	92.81	75.82	81.47
027 South Central	1,059	99	447	546	69	290	359	905	67.26	88.20	84.31
031 South Family	797	183	263	446	216	87	303	749	82.21	90.00	85.85
007 South Special	1,888		1,137	1,137		592	592	1,729		88.32	88.32
083 Southwest Family	627	169	170	339	266	7	273	612	71.26	89.83	76.63
008 Southwest Special	1,985	1	1,101	1,102		770	770	1,872	100.00	84.45	84.46
Division III	9,266	778	4,256	5,034	944	2,553	3,497	8,531	76.07	84.14	82.51
004 El Monte	777	97	368	465	124	594	718	1,183	62.44	32.74	38.29
036 Pomona	1,222	178	350	528	230	453	683	1,211	74.02	68.99	70.69
020 San Gabriel Valley	1,091	98	442	540	140	340	480	1,020	66.39	94.88	88.24
Division IV	3,090	373	1,160	1,533	494	1,387	1,881	3,414	68.97	63.25	64.70
Total	27,401	2,814	11,586	14,400	3,672	8,218	11,890	26,290	76.56	78.82	78.27

<sup>(</sup>a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

<sup>(</sup>b) All members of the Food Stamp household received CalWORKs assistance during the month.

<sup>(</sup>c) None, or only some, of the members of the Food Stamp household receivied CalWORKs assistance during the month.

### In-Home Supportive Services Application Processing by Office May 2004

Application Received in Month \*

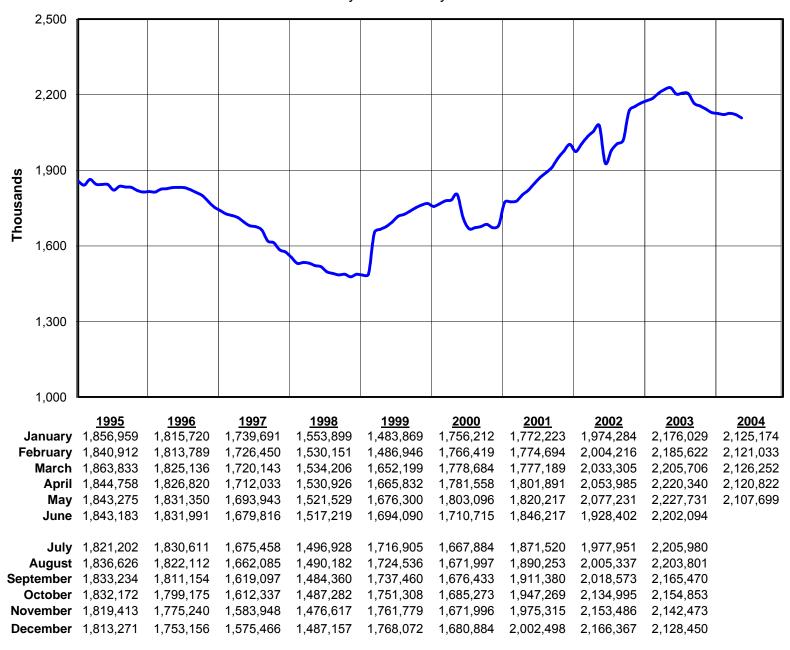
Processed During Month \*

	III WOILLI	1 rocessed During Month						
Office		Approvals	Non-Approvals	Total . Processed				
019 Pomona	327	141	135	276				
054 Pasadena	0	0	0	0				
074 El Monte	719	368	333	701				
East Region	1,046	509	468	977				
047 Metro IHSS	590	310	403	713				
075 Rancho Park	159	73	72	145				
Metro West Region	749	383	475	858				
001 Chatsworth	514	281	267	548				
035 Lancaster	213	107	112	219				
073 Burbank	268	176	97	273				
North Region	995	564	476	1,040				
077 Hawthorne	1,354	713	720	1,433				
South Region	1,354	713	720	1,433				
Total	4,144	2,169	2,139	4,308				

<sup>\*</sup> Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

#### **Persons Aided - All Aids Combined**

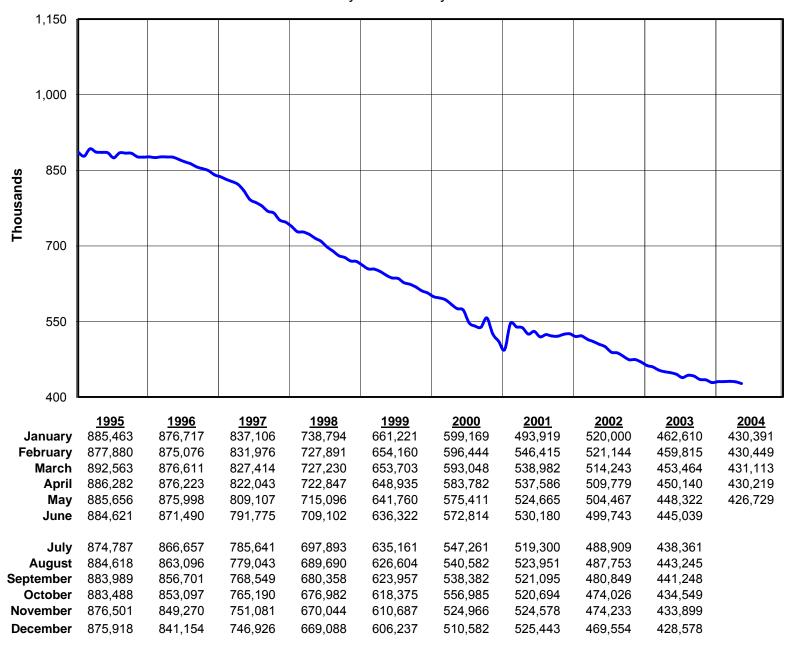
January 1995 to May 2004



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

#### **Persons Aided - CalWORKs**

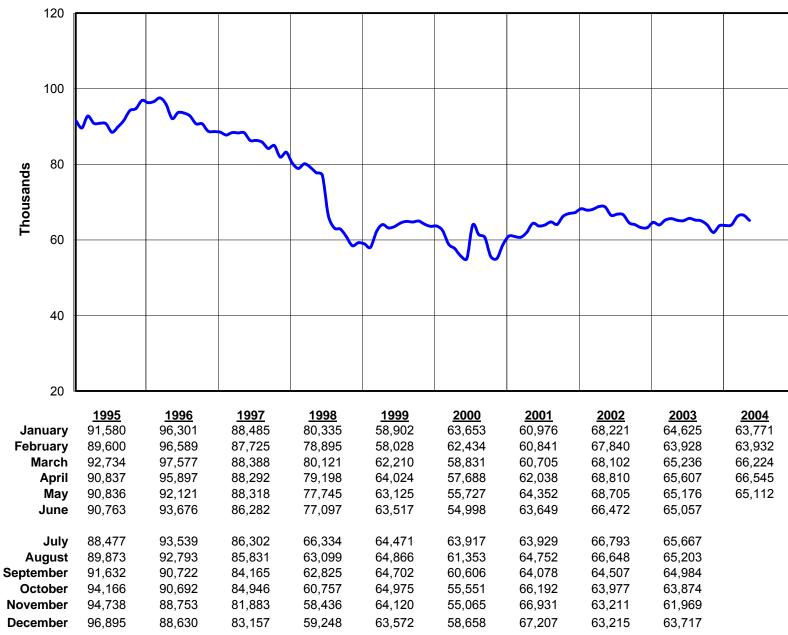
January 1995 to May 2004



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

#### **Persons Aided - General Relief**

January 1995 to May 2004

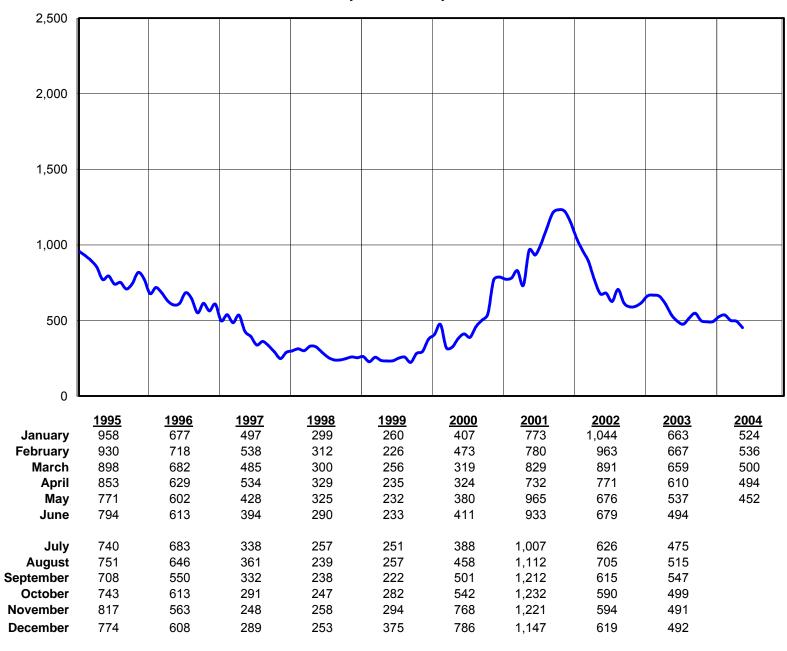


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

<sup>2.</sup> Includes refugees on GR.

#### **Persons Aided - Refugee**

January 1995 to May 2004

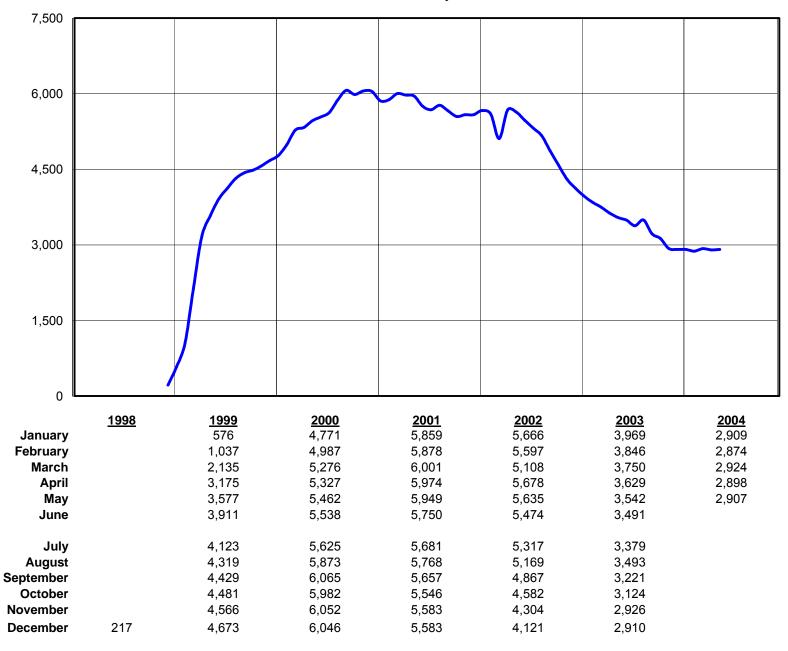


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

<sup>2.</sup> Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

#### Persons Aided - CAPI\*

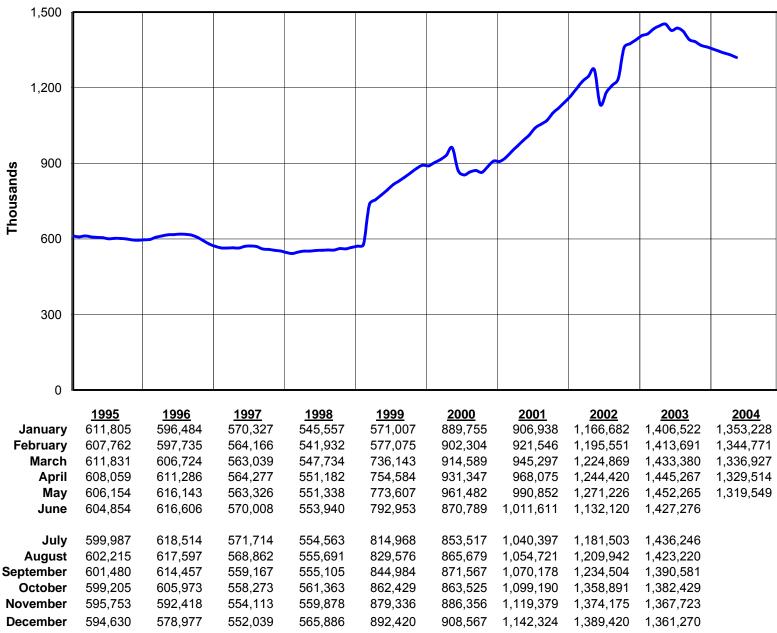
December 1998 to May 2004



<sup>\*</sup>The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

#### **Persons Aided - Medical Assistance Only**

January 1995 to May 2004



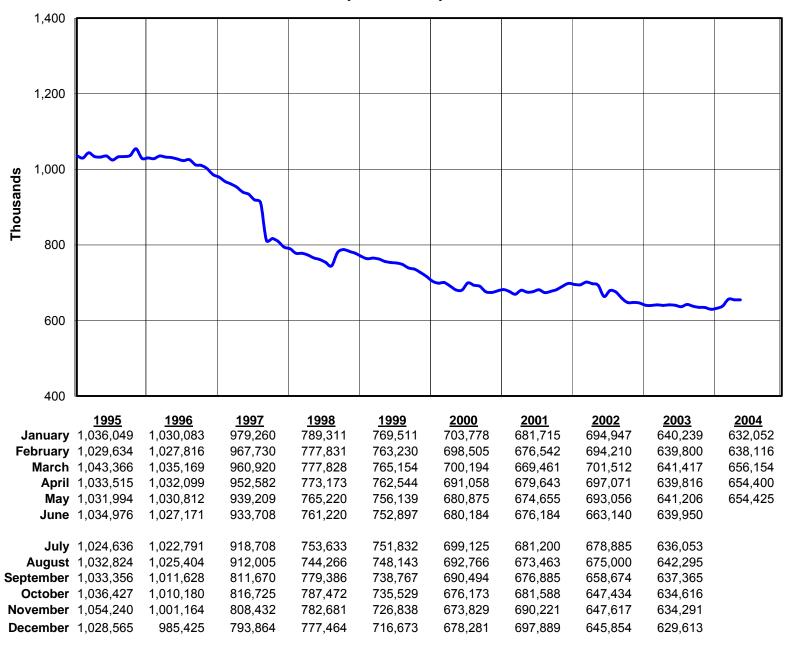
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

<sup>2.</sup> The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

<sup>3.</sup> Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

#### **Persons Aided - Food Stamps**

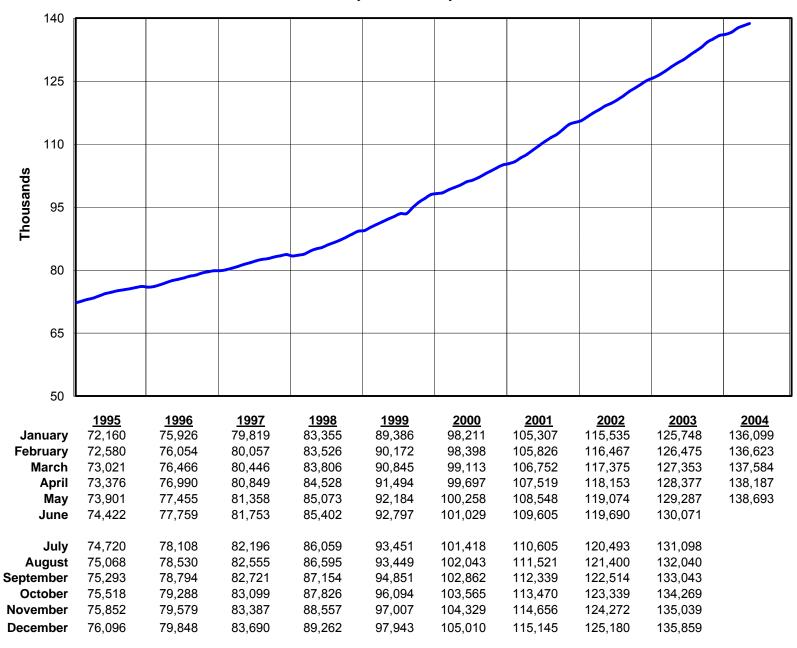
January 1995 to May 2004



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

#### Persons Aided - IHSS\*

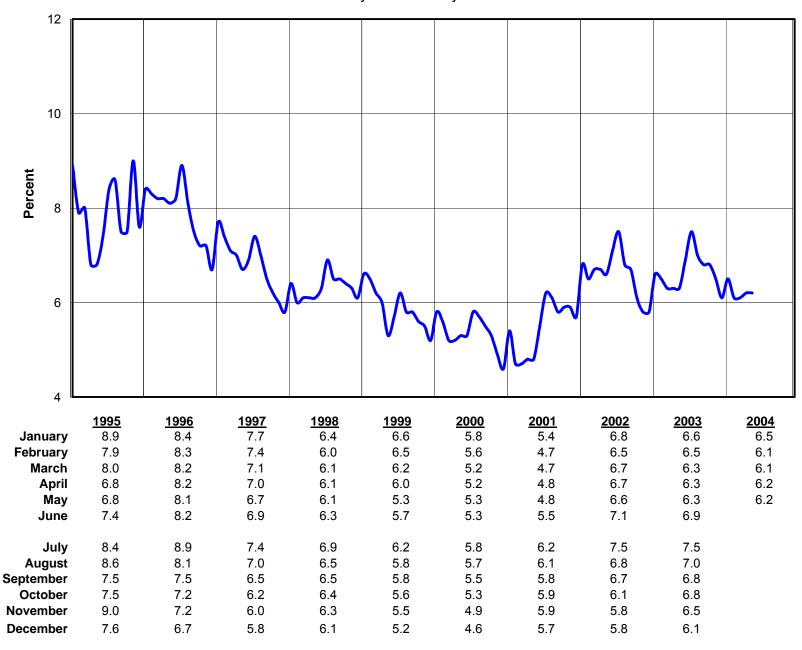
January 1995 to May 2004



<sup>\*</sup>In-Home Supportive Services

#### **Unemployment Rate - Los Angeles County**

January 1995 to May 2004



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.

<sup>2.</sup> Data is not seasonally adjusted.

#### Glossary

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- <u>All Other Families</u> are those that have not been identified as either a two parent or a zero parent family.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>Food Stamps</u> help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

**General Relief (GR)** is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

**LEADER** is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

Back to Table of Contents